

# 2017 Financial Statement

## Public Support & Revenue

Pledges-Campaign	\$ 829,296
Sponsorships	\$ 10,000
<b>Total Public Support</b>	<b>\$ 839,296</b>

## Revenue

Investment income	\$ 25,824
Realized gains (loss)	\$ 65,166
Fundraising	\$ 65,982
RSVP program revenue	\$ 57,990
VRC program revenue	\$ 4,164
UW Community Service Emergency Fund	\$ 423
Designations administration fee	\$ 1,151
Other grants	\$ 1,152
Bequest	\$ 38,215
Miscellaneous	\$ 68,468
Rent	\$ 26,800
<b>Total Revenue</b>	<b>\$ 355,335</b>
<b>Total Revenue and Public Support</b>	<b>\$1,194,631</b>

## Expenses

<b>Program Services</b>	
Community Education and Communication	\$ 33,637
Community Investment and Planning	\$ 676,914
Community Service	\$ 128,404
Volunteer Resource	\$ 58,233
<b>Total Program Services</b>	<b>\$ 897,188</b>

## Supporting Services

Management and General	\$ 113,010
Fundraising (campaign)	\$ 71,019
<b>Total Supporting Services</b>	<b>\$ 184,029</b>
<b>Total Expenses</b>	<b>\$1,081,217</b>

## Change in net assets before change

in market value and change in postretirement liability	\$ 113,414
Unrealized gain (loss)	\$ 134,272
Change in postretirement liability	\$ 2,000

<b>Net Change in Net Assets</b>	<b>\$ 249,686</b>
Net Assets as of January 1, 2017	\$2,343,924
<b>Net Assets as of December 31, 2017</b>	<b>\$2,593,610</b>



**Thank YOU!**